



Annual Work Plan

Trinidad & Tobago-Port of Spain

Project: 00116443
 Project Title: MSDF CIP-TT Coordination Facility
 Year: 2019

Report Date: 13/8/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00113601 MSDF CIP-TT Coordination	FAO FOOD SAFETY	1/12/2018	31/12/2019	UNDP	30071	FAO	75100	Facilities & Administration	3,291.77
				UNDP	30071	FAO	75700	Training, Workshops and Confer	45,058.64
	UN COORDINATION	1/12/2018	31/12/2019	UNDP	30071	TRI GOVT	71500	UN Volunteers	5,774.25
				UNDP	30071	RCS-PROJ	75700	Training, Workshops and Confer	29,951.33
				UNDP	30071	UNDP	75100	Facilities & Administration	0.00
				UNDP	30071	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	30071	RCS-PROJ	75100	Facilities & Administration	2,254.40
	UNFPA ADVOCACY	1/12/2018	31/12/2019	UNDP	30071	UNFPA	75700	Training, Workshops and Confer	949.61
TOTAL								87,280.00	
GRAND TOTAL								87,280.00	